GOVERNMENT OF PAKISTAN

PLANNING COMMISSION

CENTRAL DEVELOPMENT PROGRAMME 1971-72

(1st July, 1971 to 30th June, 1972)

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JUNE, 1971

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CENTRAL ANNUAL DEVELOPMENT PROGRAMME

1971-72

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CENTRAL DEVELOPMENT PROGRAMME

1971-72

CENTRAL ANNUAL DEVELOPMENT PROGRAMME

SUMMARY BY SECTORS

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1971-72	Foreign Exchange required for 1971-72		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	32.987	2.085	0.480	1.605
2.	Water	41.180	0.185	0.185	—
3.	Power	34.950	20.327	9.990	10.337
4.	Industry	43.010	23.357	14.995	8.362
5.	Fuels and Minerals	65. 766	24.666	1.375	23.291
6.	Transport and Communications ..	230.235	124.243	8.315	115.928
7.	Physical Planning and Housing ..	58.556	0.570	0.570	—
8.	Education and Training	20.977	2.242	1.155	1.087
9.	Health	10.070	0.850	0.850	—
10.	Family Planning..	6.500	4.390	—	4.390
11.	Social Welfare	3.466	—	—	—
12.	Manpower and Employment ..	0.100	—	—	—
13.	Works Programme	4.000	—	—	—
14.	Development Corporation for Tribal Areas	5.000	—	—	—
15.	*Centrally Administered Tribal Areas.	15.212*	—	—	—
	Total ..	572.009	202.915	37.915	165.000
	Less (Operational Shortfall)	52.009	—	—	—
	Total ..	520.000	202.915	37.915	165.000

*Sector-wise Summary in respect of Centrally Administered Tribal Areas is given on the next page.

ANNUAL DEVELOPMENT PROGRAMME 1971-72

CENTRALLY ADMINISTERED TRIBAL AREAS

SUMMARY BY SECTORS

(Million Rupees)

Sl. No.	Sector	Provision for 1971-72	Foreign Exchange required for 1971-72		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture :	2.576	—	—	—
	(*a*) Agriculture (Main) ..	(2.046)	—	—	—
	(*b*) Animal Husbandry ..	(0.469)	—	—	—
	(*c*) Fisheries	(0.045)	—	—	—
	(*d*) Forestry	(0.016)	—	—	—
2.	Water	1.980	—	—	—
3.	Power	0.412	—	—	—
4.	Industry	0.086	—	—	—
5.	Transport and Communications (Roads)	2.771	—	—	—
6.	Physical Planning and Housing ..	1.934	—	—	—
	(*a*) Public Health Engineering ..	(1.700)	—	—	—
	(*b*) Housing	(0.234)	—	—	—
7.	Education	2.167	—	—	—
8.	Health	0.286	—	—	—
9.	Rural Works Programme	3.000	—	—	—
	GRAND TOTAL ..	15.212	—	—	—

CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1971-72

SUMMARY BY ADMINISTRATIVE DIVISIONS

(Million Rupees)

S. No.	Name of the Division	Revised Estimates for 1970-71	Provision for 1971-72
1	2	3	4
1.	Cabinet	42.864	42.500
2.	Commerce	1.700	0.600
3.	Communications	237.893	146.200
4.	Defence	111.157	59.950
5.	Economic Coordination and External Assistance	3.661	2.500
6.	Education	23.824	16.100
7.	Establishment	2.411	1.921
8.	Family Planning	6.469	6.500
9.	Finance	7.036	7.000
10.	Food and Agriculture	42.878	26.968
11.	Health	14.690	7.500
12.	Industries	11.710	46.175
13.	Information and National Affairs	25.448	17.900
14.	Kashmir Affairs	23.014	35.000
15.	Labour and Social Welfare	3.471	2.495
16.	Natural Resources	74.573	66.566
17.	Planning	7.685	4.600
18.	Rehabilitation and Works	29.023	20.584
19.	Scientific and Technological Research	51.501	38.450
20.	States and Frontier Regions	3.635	2.288
21.	Development Corporation for Tribal Areas	0.200	5.000
22.	Centrally Administered Tribal Areas	7.542	15.212
	Total ..	732.385	572.009
	Less (Operational Shortfall)	—	52.009
	Total (Net) ..	732.385	520.000

CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1971-72

(BROAD DETAILS BY ADMINISTRATIVE DIVISIONS)

(Million Rupees)

Sl. No.	Name of the Admn. Division	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72		
				Total	Own Resources	Foreign Aid
1	2	3	4	5	6	7
1.	Cabinet Division :					
	Capital Development Authority :					
	(*i*) Capital at Islamabad ..	42.864	27.500	—	—	—
	(*ii*) Khanpur Dam ..	—	15.000	—	—	—
	Total (Cabinet) ..	42.864	42.500	—	—	—
2.	Commerce Division :					
	(*i*) National and International fairs etc.	1.600	0.500	—	—	—
	(*ii*) Subsidy on supply of Fertilizers to Tea Estates ..	0.100	0.100	—	—	—
	Total (Commerce) ..	1.700	0.600	—	—	—
3.	Communications Division :					
	(*i*) Telegraphs and Telephones..	198.600	120.000	94.009	—	94.009
	(*ii*) Post Offices	12.502	6.200	0.200	0.200	—
	(*iii*) C. & T. Wing	26.791	20.000	8.100	8.100	—
	Total (Communications) ..	237.893	146.200	102.309	8.300	94.009
4.	Defence Division :					
	(*i*) Meteorological Services .	5.909	3.500	—	—	—
	(*ii*) Civil Aviation	57.019	37.500	4.495	—	4.495
	(*iii*) Tourism	2.500	1.300	0.570	0.570	—
	(*iv*) D. G. Ports and Shipping ..	30.104	15.450	9.300	—	9.300
	(*v*) Karachi Shipyard and Engineering Works	15.625	2.200	—	—	—
	Total (Defence) ..	111.157	59.950	14.365	0.570	13.795
5.	Economic Coordination and External Assistance Division :					
	(*i*) Development Programme of C.S.O.	3.661	2.500	—	—	—
	(*ii*) Survey of Building and Housing conditions in Urban Areas, C.S.O.	—	—	—	—	—
	Total (E.C. & E.A.D.) ..	3.661	2.500	—	—	—

(Million Rupees)

1	2	3	4	5	6	7
6.	Education Division :					
	(*i*) University Education ...	8.000	5.162	1.030	—	1.030
	(*ii*) Scholarships	2.502	2.838	1.187	1.130	0.057
	(*iii*) Social and Cultural Activities.	4.000	2.400	0.025	0.025	—
	(*iv*) Central Educational Institutions	9.322	4.700	—	—	—
	(*v*) Printing Corporation ..	—	1.000	—	—	—
	(*vi*) Block Provision for New Educational Policy ..	—	—	—	—	—
	Total (Education) ..	23.824	16.100	2.242	1.155	1.087
7.	Establishment Division :					
	(*i*) Scholarships	1.340	0.850	—	—	—
	(*ii*) Development of Pakistan Administrative Staff College ..	—	—	—	—	—
	(*iii*) Staff Welfare Schemes ..	1.071	1.071	—	—	—
	(*iv*) Club at Islamabad ..	—	—	—	—	—
	Total (Establishment Division).	2.411	1.921	—	—	—
8.	Family Planning Division ..	6.469	6.500	4.390	—	4.390
	Total (Family Planning) ..	6.469	6.500	4.390	—	4.390
9.	Finance Division :					
	(*i*) Agriculture Development Bank of Pakistan	—	2.500	—	—	—
	(*ii*) Advances to Government Servants for House Building..	6.251	4.000	—	—	—
	(*iii*) Mechanization of Accounting.	—	—	—	—	—
	(*iv*) Balancing and Modernization of Pak Mint and Purchase of land	0.785	0.500	—	—	—
	Total (Finance) ..	7.036	7.000	—	—	—
10.	Food and Agriculture Division :					
	(*i*) Agriculture Wing	30.854	23.485	1.895	0.375	1.520
	(*ii*) Food Wing (Foodgrains Storage)	10.851	2.750	0.185	0.100	0.085
	(*iii*) Survey of Pakistan ..	1.173	0.733	0.185	0.185	—
	Total (Food and Agriculture).	42.878	26.968	2.265	0.660	1.605

(Million Rupees)

1	2	3	4	5	6	7
11.	Health Division	14.690	7.500	0.850	0.850	—
	Total (Health) ..	14.690	7.500	0.850	0.850	—
12.	Industries Division					
	(*i*) Large and Small Scale Industries	11.710	26.175	20.250	14.900	5.350
	(*ii*) Hub Dam	—	20.000	—	—	—
	Total (Industries Division).	11.710	46.175	20.250	14.900	5.350
13.	Information and National Affairs :					
	(*i*) Broadcasting	23.815	12.000	7.000	—	7.000
	(*ii*) Mass Media Academy ..	—	—	—	—	—
	(*iii*) Television Schemes ..	1.300	5.600	—	—	—
	(*iv*) Educational Television ..	—	—	—	—	—
	(*v*) Publicity Scheme	0.333	0.300	—	—	—
	(*vi*) Cultural Complex at Dacca and Lahore	—	—	—	—	—
	Total (Inf. and National Affairs).	25.448	17.900	7.000	—	7.000
14.	Kashmir Affairs Division :					
	(*i*) Agriculture	2.847	4.152	0.005	0.005	—
	(*ii*) Water and Power	0.430	0.881	—	—	—
	(*iii*) Industry	8.585	8.035	2.360	0.095	2.265
	(*iv*) Fuels and Minerals ..	—	0.200	—	—	—
	(*v*) Transport and Communications ..	3.722	10.452	0.015	0.015	—
	(*vi*) Physical Planning and Housing	1.943	2.683	—	—	—
	(*vii*) Education and Training ..	0.861	2.027	—	—	—
	(*viii*) Health	1.364	2.570	—	—	—
	(*ix*) Works Programme	3.262	4.000	—	—	—
	Total (Kashmir Affairs) ..	23.014	35.000	2.380	0.115	2.265
15.	Labour and Social Welfare Division :					
	(*i*) Social Welfare Schemes ..	2.771	2.395	—	—	—
	(*ii*) Manpower and Employment Schemes	0.700	0.100	—	—	—
	Total (Labour and Social Welfare Division) ..	3.471	2.495	—	—	—

(Million Rupees)

1	2	3	4	5	6	7
16.	Natural Resources Division :					
	(*i*) Water and Power Scheme, Irrigation drainage and Flood Control Council	1.000	1.000	—	—	—
	(*ii*) Fuels and Minerals ..	73.573	65.566	24.666	1.375	23.291
	Total (N. R. Division) ..	74.573	66.566	24.666	1.375	23.291
17.	Planning Division :					
	(*i*) U. N. Assisted Pre-Investment Study on Fertilizers (Ind.) ..	2.118	1.100	0.747	—	0.747
	(*ii*) Basic Development (P.P. & H.)	0.526	0.300	—	—	—
	(*iii*) Transport Survey (T. & C.)..	4.426	2.000	1.124	—	1.124
	(*iv*) Studies for the Fourth Plan..	—	—	—	—	—
	(*v*) Phitti Creek Project ..	0.615	1.000	—	—	—
	(*vi*) Publicity Schemes ..	—	0.200	—	—	—
	Total (Planning Division) ..	7.685	4.600	1.871	—	1.871
18.	Rehabilitation and Works Division:					
	(*i*) Second Capital at Dacca	22.500	15.000	—	—	—
	(*ii*) Government Servants Housing.	6.023	2.842	—	—	—
	(*iii*) Government Offices and Buildings		2.542	—	—	—
	(*iv*) Jammu and Kashmir Refugee Re-settlement Programme ..	0.500	0.200	—	—	—
	Total (Reh. and Works Division)	29.023	20.584	—	—	—
19.	Scientific and Technological Research Division :					
	(*i*) Atomic Energy Commission.	45.250	34.950	20.327	9.990	10.337
	(*ii*) P.C.S.I.R.	6.251	3.500	—	—	—
	Total (S. & T. R. Division)..	51.501	38.450	20.327	9.990	10.337
20.	States and F. R. Division :					
	(*i*) Roads	0.059	0.033	—	—	—
	(*ii*) Housing Schemes	3.357	2.189	—	—	—
	(*iii*) Water and Power Schemes ..	0.219	0.066	—	—	—
	Total (S. & F. R. Division) ..	3.635	2.288	—	—	—

(Million Rupees)

1	2	3	4	5	6	7
21.	Development Corporation for Tribal Areas	0.200	5.000	—	—	—
	Total (Dev. Corp. for Tribal Areas).	0.200	5.000	—	—	—
22.	Centrally Administered Tribal Areas :					
	(*i*) Agriculture		2.576	—	—	—
	(*ii*) Water and Power		2.392	—	—	—
	(*iii*) Industry		0.086	—	—	—
	(*iv*) Transport and Communications		2.771	—	—	—
	(*v*) Physical Planning and Housing	7.542	1.934	—	—	—
	(*vi*) Education and Training ..		2.167	—	—	—
	(*vii*) Health		0.286	—	—	—
	(*viii*) Works Programme ..		3.000	—	—	—
	Total (Centrally Administered Tribal Areas)	7.542	15.212	—	—	—
	GRAND TOTAL ..	732.385	572.009	202.915	37.915	165.000
	Less (Operational shortfall) ..	—	52.009	—	—	—
	Total (Net) ..	732.385	520.000	202.915	37.915	165.000

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
I. FOOD AND AGRICULTURE DIVISION					
A. Agriculture Wing :					
	(i) PLANT PROTECTION				
	On-going—Schemes				
1.	Aerial Pest Control Programme ..	Approved	20.250	5.282	14.968
2.	Establishment of Near East Plan Protection Institute (Rodent Control and Research Centre).	Do.	5.410	—	5.410
B. Non-Aided Project					
3.	National Plant Quarantine Service in Pakistan.	Do.	0.914	0.136	0.778
4.	Establishment of Post Entry Quarantine Station and Fortification of land Routes.	Do.	0.800	0.028	0.773
5.	Planning and Evaluation of Plant Protection Programme.	Do.	0.767	0.051	0.716
6.	Construction Programme of Plant Protection Department.	Do.	1.510	1.357	0.143
7.	Acquisition of Plant Protection Material.	Being revised as per advice of CDWP.	149.000	—	149.000
		Total (Plant Protection) ..			

CULTURE .

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
3.923	1.750	0.300	0.300	—	—	5.822	Likely to be shifted to Non-Dev. side after completion.	
—	0.500	0.395	—	0.395	Grant (UNDF).	1.801	1.132	1.117
0.100	*	—	—	—	—	0.141	0.150	0.175
0.100	0.100	—	—	—	—	0.126	0.130	0.135
0.100	0.100	—	—	—	—	0.190	0.172	Likely to be shifted to Non-Dev. Side after completion.
0.140	—	—	—	—	—	—	—	—
22.500	15.000	—	—	—	—	29.500	32.167	32.168
26.863	17.450	0.695	0.300	0.395				

*Transferred to Revenue Account.

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	(*ii*) ZOOLOGICAL SURVEY				
	On-Going				
1.	National Natural History Museum, Islamabad.	Approved ..	1.3	0.006	1.294
2.	National Natural History Museum, Dacca.	Do.	1.6	0.120	1.480
3.	Zoo-*Cum*-Botanical Garden at Islamabad.	Do.	3.00	0.150	2.850
			Total (Zoological Survey)		
	(*iii*) AGRICULTURAL MARKETING.				
	On-Going Schemes				
1.	Scheme for Compulsory Grading of Citrus Fruits before export.	Approved ..	0.283	1.100	0.083
2.	Scheme on Research of Exportable Agricultural Commodities.	Do.	0.380	0.080	0.300
	New Scheme				
3.	Scheme for Preshipment inspection of Fish and Preserved items of Food involving Microbiological Tests.	Do.	0.472	—	0.472
			Total (Agriculture Marketing)		
	(*iv*) FISHERIES :				
	On-Going Schemes				
1.	Scheme for the Marine Fisheries Exploration and Research, East Pakistan.	Approved ..	3.217	1.7558	4.500
2.	Sea Exploratory Fishing and Oceanographic Research, West Pakistan.	Do.	4.953	5.084	6.000
3.	Marine Biological Laboratory Cox's Bazar, East Pakistan.	Do.	1.3487	0.709	1.651
4.	Extension of Fish Harbour, Karachi ..	Do. ..	2.12	0.8163	25.000
			Total (Fisheries)		

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
—	—	—	—	—	—			
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
—	—	—	—	—				
0.060	0.060	—	—	—	—	—	—	—
0.080	0.080	—	—	—	—	—	—	—
0.059	0.070	—	—	—	—	0.088	0.081	0.085
0.199	0.210	—	—	—				
0.425	0.425	0.425	—	0.425	—	1.200	0.375	0.350
0.076	0.600	0.600	—	0.600	—	1.000	0.595	0.508
0.150	0.150	0.030	0.030	—	—	0.400	0.151	0.150
—	—	—	—	—	—	—	—	—
0.651	1.175	1.055	0.030	1.025				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	(v) SOIL SURVEY				
1.	Central Soil Research Institute (Soil Survey Project of Pakistan).	Unapproved (Revised).	12.056	—	10.000
				Total (Soil Survey) ...	
	(vi) AGRICULTURAL ECONOMICS AND STATISTICS				
1.	Extension to Agricultural Exconomics Studies.	Approved ..	0.6394 for Fourrth Plan	0.170	0.6384
2.	Extension to Farm Management Studies.	Do.	0.3348	0.0793	0.3348
3.	Expansion of Planning Unit	Unapproved	8.835	—	—
4.	Second Census of Agriculture ..	Approved ...	9.88	1.42	8.46
5.	Agricultural Data Yet to be Processing Center.	Approved ...	24.98	—	—
		Total (Agriculture Economics and Statistics) ..			
	(vii) AGRICULTURE RESEARCH :				
1.	Arid Zone Research Institute ..	Approved by C.D.W.P.	10.131	—	—
2.	National Agricultural Research Centre (Humid Zone).	Approved by E.C.N.E.C.	10.969	—	—
				Total (Agriculture Research) ..	
	(viii) PAKISTAN CENTRAL JUTE COMMITTEE :				
	Grant-in-aid to Pakistan Central Jute Committee.	Approved ..	58.365	16.056	16.000
			Total (Pak. Central Jute Committee)		
	(ix) MISCELLANEOUS :				
1.	Agricultural Estate at Islamabad	—	—	—	—
				Total (Miscellaneous)	
				(Agriculture Wing)	

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
—	—	—	—	—	—	—	—	—
—	—	—	—	—				
0.111	—	—	—	—	—	—	—	—
0.059	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
1.371	1.500	0.145	0.045	0.100	—	3.807	0.800	0.279
—	—	—	—	—	—	—	—	—
1.541	1.500	0.145	0.045	0.100				
—	0.050	—	—	—	—	2.588	2.612	2.272
—	0.100	—	—	—	—	3.972	3.511	1.005
—	0.150	—	—	—				
1.600	1.600	—	—	—	—	10.355	7.396	6.739
1.600	1.600	—	—	—				
—	1.400	—	—	—	—	—	—	—
—	1.400	—	—	—	—	—	—	
30.854	23.485	1.895	0.375	1.520	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	B. Food Wing :				
	Foodgrain Storage :				
	On-going schems				
1.	Construction of 2,83,000 tons capacity storage.	Approved ..	60.500	9.816	—
2.	Construction of 85,000 tons storage capacity in Karachi, Chittagong and Azad Kashmir.	Do.	15.167	7.0312	—
3.	Feasibility Study of Foodgrain storage.	Do.	0.600	0.200	—
4.	Rice cleaning and processing plants (Existing)	Do.	4.742	4.410	—
5.	Expansion of existing Government Rice cleaning and Re-processing plants and Storage facilities at Pipri and Landhi.	Do.	57.359	32.951	—
				Total (Food Wing)	—
				Total (Food and Agriculture Division)	—
	II. COMMERCE DIVISION :				
1.	Subsidy on supply of Fertilizer to Tea Estates.	Approved.	0.350	0.316	—
				Total (Commerce Division)	..
	III. FINANCE DIVISION :				
	Agricultural Development Bank of Pakistan—Contribution to Share Capital.		—	—	65.000
				Total (Finance Division)	—
	IV. KASHMIR AFFAIRS DIVISION :				
	(*i*) Azad Kashmir		96.277	15.538	39.036
	(*ii*) Gilgit Agency		7.364	1.864	5.500
	(*iii*) Baltistan Agency		6.160	1.660	4.500
				Total (Kashmir Affairs Division)	..
				GRAND TOTAL (Agriculture)	..

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
—	—	—	—	—	—	—	—	—
0.650	0.250	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
10.201	2.500	0.185	0.100	0.085		—	—	—
10.851	2.750	0.185	0.100	0.085				
41.705	26.235	2.080	0.475	1.605				
0.100	0.100	—	—	—	—	—	—	—
0.100	0.100	—	—	—				
—	2.500	—	—	—	—	—	—	—
—	2.500	—	—	—				
2.481	2.957	—	—	—	—	9.795	10.323	8.308
0.234	0.600	0.005	0.005	—	—	1.495	1.067	0.207
0.132	0.595	—	—	—	—	1.156	0.680	0.488
2.847	4.152	0.005	0.005	—				
44.652	32.987	2.085	0.480	1.605				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
1.	**SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION :**				
	Atomic Energy Commission				
	On-Going Schemes				
1.	Rooppur Nuclear Power Project ..	Approved by ECNEC.	468.000	5.080	370.000
2.	Karachi Nuclear Power Project ..	Do.	419.069*	335.986	40.000
3.	Pakistan Institute of Nuclear Science & Technology, Rawalpindi.	Do.	149.000*	43.259	7.000
4.	Radiation Genetics Institute, Mymensingh.	Do.	4.950 2.000(P)	0.972 0.887(P)	1.150
5.	Atomic Energy Medical Centre, Chittagong.	Approved by Government.	1.111 0.608(P)	0.449(C) 0.606(P)	—
6.	Atomic Energy Medical Centre, Rajshahi	Do.	1.111 0.608(P)	0.551(C) 0.608(P)	—
7.	Residential Colony, Dacca	Do.	2.492	2.154	—
8.	Radiation Genetics, Institute, Lyallpur.	Approved by ECNEC.	4.980 1.919(P)	1.634(C) 1.722(P)	—
9.	Residential Colony, Tandojam ..	Approved by Government.	2.300	1.199	1.000
10.	Radio-active Mineral Survey ..	Do.	Continuous Project.	2.211	5.000
11.	Training	Do.	Do.	5.162	5.000
12.	Irradiation & Pest Control Research Institute, Tongi, Dacca.	Approved by ECNEC.	12.000	0.260	9.300
13.	Reactor Fuel Fabrication Plant ..	Do.	14.400	—	13.000
14.	Fuel Reprocessing Plant	Approved awaited.	270.000	—	—
15.	Residential Colony, Mymensingh ..	Approved by Government.	1.740	—	2.500
16.	Feasibility Studies	Separate approval obtained for each PC-II form.	Separate PC-II form prepared for each scheme.	0.558	2.000
	Total (on-going)				

* Revised cost of the Project.

AND POWER

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
3.000	10.000	10.000	6.990	0.010	61.920 Belgian Loan	120.000	130.000	94.879
					11.680 Other Loans			
30.000	13.700	8.708	—	8.708	Canada	—	—	—
7.500	5.500	—	—	—	—	30.000	9.578	—
1.000	0.800	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
0.400	0.850	—	—	—	—	—	—	—
0.200	—	—	—	—	—	—	—	—
1.000	0.700	—	—	—	—	1.000	1.000	1.000
0.500	0.200	—	—	—	—	1.000	1.000	1.000
0.450	0.200	—	—	—	—	3.290	4.000	3.000
—	1.000	0.700	—	0.700	Canadian Aid.	5.000	5.900	—
—	0.500	—	—	—	—	16.200	67.500	70.400
—	0.100	—	—	—	—	0.600	—	—
0.500	0.200	—	—	—	—	0.400	0.400	0.400
44.550	33.750	19.408	9.990	9.418				

P—Expenditure against Provincial Govt. Funds.
C—Central Govt. Funds.

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	New Schemes				
1.	PAEC Headquarter Building, Islamabad.	PC-I form under preparation.	7.828	0.354	3.000
4.	Detailed Exploration of Uranium in Siwalik Sandstone of Dera Ghazi Khan (Fuels and Minerals.)	Do.	4.262	—	6.500
				Total (New) ..	
				Total (S. & T. R. Division) Atomic Energy Commission ..	
	II. DEFENCE DIVISION :				
	Meteorological Department Schemes ..	Approved ..	—	—	—
				Total (Meteorological Department) ..	
	III. FOOD AND AGRICULTURE DIVISION:				
	Agriculture Wing :				
	Survey of Pakistan :				
	On-Going				
1.	Development of Survey Resources for National Projects.	Approved by ECNEC.	5.245	2.113	—
2.	Multipurposes Geodetic Survey Marks.	Do.	2.534	0.0966	—
3.	Survey of Pakistan, Residential Colony, Dacca.	Included under the 4th Five-Year Plan.	2.410	—	15.000
4.	Survey of Pakistan, Residential Colony, Rawalpindi.	Do.	2.378	—	—
5.	Mathematical Instrument Office Karachi Office and Residential Accommodation.	Do.	1.950	—	—
				Total (Survey of Pakistan) ..	
	IV. NATURAL RESOURCES DIVISION :				
	Irrigation, Drainage and Flood Control Research Council :	Approved ..	—	—	—
				Total (N. R. Division) ..	

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.700	—	—	—	—	—	—	—	—
—	1.200	0.919	—	0.919	UNDP Special Fund.	2.298	—	—
0.700	1.200	0.919	—	0.919				
45.250	34.950	20.327	9.990	10.337				
5.909	3.500	—	—	—	—	—	—	—
5.909	3.500	—	—	—				
1.085	0.658	0.185	0.185	—	—	0.400	0.488	—
0.063	0.075	—	—	—	—	0.5965	0.5965	0.585
—	—	—	—	—	—	—	—	—
0.025	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
1.173	0.733	0.185	0.185	—				
1.000	1.000	—	—	—	—	—	—	—
1.000	1.000	—	—	—				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
V. COMMERCE DIVISION :					
	Irrigation of Tea gardens in East Pakistan.	Do.	4.771	3.846	—
			Total (Commerce Division) ..		
VI. STATES AND FRONTIER REGIONS DIVISION :					
	Replacement of Elec./Water Supply Plants of Ports of SWS.	Approved ..	0.569	0.350	0.219
			Total (S. & F. R. Division) ..		
VII. KASHMIR AFFAIRS DIVISION :					
	(*i*) Azad Kashmir .. — ..	—	36.980	0.853	13.000
	(*ii*) Gilgit Agency .. .. —	—	7.406	1.805	5.600
	(*iii*) Baltistan Agency — —	—	3.150	0.751	2.399
			Total (Kashmir Affairs Division) ..		
VIII. CABINET DIVISION :					
	Capital Dev. Authority :				
1.	Khanpur Dam Project* — —		178.000	41.880	133.000
			Total (Cabinet Division) ..		
XI. INDUSTRIES DIVISION :					
	Steel Mills Karachi.				
	(i) *Hub Dam Project		190.750	44.980	144.800
			Total (Industries Division) ..		
			GRAND TOTAL (Water & Power) ..		

* These are Water projects. The Khanpur Dam will benefit the Capital Development Authority (Physical Planning and Housing Sector) for Water supply in Islamabad. The Hub Dam will benefit the Steel Mills (Industries Sector) at Karachi.

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
—	—	—	—	—	—	—	—	—
—	—	—	—	—				
0.219	0.066	—	—	—	—	—	—	—
0.219	0.066	—	—	—				
—	0.465	—	—	—	—	—	—	—
0.130	0.199	—	—	—	—	—	—	—
0.300	0.217	—	—	—	—	2.472	1.807	0.835
0.430	0.881	—	—	—				
—	15.000	—	—	—	—	—	—	—
—	15.000	—	—	—				
—	20.000	—	—	—				
—	20.000	—	—	—				
53.981	76.130	20.512	10.175	10.337				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
I. INDUSTRY DIVISION					
1.	Investment Advisory Centre of Pakistan (Zonal Offices) at Lahore, Peshawar, Quetta and Khulna.	Unapproved.	2.479	—	0.200*
2.	Establishment of a Taxtile Productivity Centre	Unapproved (Recommended by CDWP).	7.296 (Int.) 3.851 (Ext.) 3.445	—	—
3.	Pakistan Industrial Technical Assistance Centre (LESS).	Unapproved.	6.313	3.878	—
4.	Central Testing Laboratories (Chittagong.	Do.	2.450	—	—
5.	Jute Productivity Centre	Approved ..	5.085	0.228	—
6.	Pakistan Industrial Technical Assistance Centre (Regional Office Dacca).	Do.	10.511	9.633	—
7.	Karachi Steel Mills Project	Do.	4850.000	5.000	200.000
			Total (Industry Division) ..		
II. SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION					
	P.C.S.I.R. Schemes				
1.	(*a*) On-going Scheme .. — ..		—	—	—
	(*b*) New Scheme		—	—	—
			Total (P.C.S.I.R)		
III. DEFENCE DIVISION					
1.	D. G. Ports and Shipping; Karachi Shipyard and Engineering Works—Phase-II.	—	—	—	—
			Total (Defence Divn.) ..		
IV. COMMERCE DIVISION					
	Export Promotion Bureau				
1.	Pakistan International Fair-Dev. of Permanent Exhibition ground at Karachi.		20.272	2.300	—
			Total Commerce (Divn.) ..		

*Revised P.C. I. with P. D. W. P.
**Revised P.C. I. with Autonomous Bodies Cell.

TRY

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.050	0.100	—	—	—	—	0.480	0.547	0.621
—	0.200	0.100	—	0.100	UNSF	2.600 (Int.) 1.200 (Ext.) 1.400	1.396 (Int.) 1.051 (Ext.) 0.345	—
—	0.100	—	—	—	—	—	—	—
—	0.275	—	—	—	—	—	—	—
0.160	0.500	0.250	—	0.250	UNSF	—	—	—
1.500	—	—	—	—	—	—	—	—
10.000	25.000	19.900	14.900	5.000	USSR	171.440	455.000	1152.10
11.710	26.175	20.250	14.900	5.350				
6.251	3.500	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
6.251	3.500	—	—	—				
15.625	2.200	—	—	—				
15.625	2.200	—	—	—				
1.600	0.500	—	—	—				
1.600	0.500	—	—	—				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
V. EDUCATION DIVISION					
	Printing Corporation of Pakistan				
	On-going Schemes		—	—	—
		Total (Printing Corporation)			..
VI. FINANCE DIVISION					
1.	Balancing and Modernization of Pak Mint.	—	—	0.600	0.785
2.	Purchase of land for Pak Mint	—	—	0.100	
		Total (Finance Division)			..
VII. PLANNING DIVISION					
	U.N. Assisted Pre-investment Study on Fertilizers and Petrochemicals	Approved ...	12.000	8.260	3.740
		Total (Planning Division) ..			
VIII. KASHMIR AFFAIRS DIVISION					
1.	Azad Kashmir	—	47.525	12.471	32.781
2.	Gilgit	—	2.565	0.615	2.400
3.	A. K. Industrial and Mineral Development Corporation.	—	45.000	—	45.000
		Total (Kashmir Affairs Division)			..
		GRAND TOTAL (Industry)			..

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
—	1.000	—	—	—				
—	1.000	—	—	—				
0.785	0.500	..	—	—	—	—	—	—
0.785	0.500	—	—	—				
2.118	1.100	0.747	—	0.747	UNSF	—	—	—
2.118	1.100	0.747	—	0.747				
8.385	7.918	2.290	0.025	2.265	—	9.204	1.794	1.500
0.200	0.117	0.070	0.070	—	—	0.740	0.732	0.411
—	—	—	—	—	—	22.000	22.000	—
8.585	8.035	2.360	0.095	2.265				
46.674	43.010	23.357	14.995	8.362				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
NATURAL RESOURCES DIVISION					
	(i) Geological Survey of Pakistan				
1.	Construction of office Laboratories and Residential Accommodation.	Approved by CDWP.	30.300	—	—
2.	Mineral Exploration in Chagai etc. ..	Do.	31.390	—	—
3.	Aeromagnetic Survey etc.	Do.	7.290	—	—
4.	Geo. Expl. in Rajshahi and Bogra ..	Do.	11.290	—	—
5.	Geo. Expl. Rangpur and Dinajpur ..	Do.	7.400	—	—
6.	College of Mineral Technology ..	Do.	—	—	—
		Total (Geological Survey of Pakistan)			—
	(ii) Directorate of Oil Operations :				
1.	Hydrocorbon Development Institute (Phase-I) .	Approved by CDWP.	4.690 (for the testing Labs. etc. which have been merged in this scheme).	0.750	
		Total (Oil Operations) ..			
	(iii) Directorate of Gas Operations				
1.	Sui Karachi Duplication Gas Pipeline Project.	Approved ..	166.200	—	
2.	Pakharabad Chittagong Gas Pipeline	New Project ..	—	—	
		Total (Gas Operations) ..			
	(iv) *Directorate of Petroleum Concession				
1.	Esso Standard Eastern Inc.	On-going ..	200.000	6.340	
2.	Shell Oil Co. Ltd.	Do.	250.000	13.450	
3.	Amoco Pak Exploration Co. ..	Do.	23.800	0.350	
4.	Pakistan Oil fields Ltd.	Do.	—	—	
5.	Wintershall (AG)	Do.	11.250	0.410	
6.	Saudi Arabial Project.	Do.	—	—	
7.	Hunts	Do.	—	—	
8.	Pak. Stanuac Petroleum project ..	Do.	—		
9.	Petroleum Development of pale. ..	Do.	—	—	
		Total (Petroleum Concession) ..			

*Figures in columns 7 and 8 represent Government's

MINERALS

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
—	—	—	—	—	—	—	—	—
0.750	1.800	1.671	—	1.671	USSR	—	—	—
—	1.500	1.000	—	1.000	Japan	—	—	—
—	0.300	0.260	—	0.260	UNDP	—	—	—
—	0.300	0.260	—	0.260	Japan. Do.	—	—	—
—	—	—	—	—	—	—	—	—
0.750	3.900	3.191	—	3.191				
0.200	0.200	0.100	—	0.100	—	2 030	—	—
0.200	0.200	0.100	—	0.100				
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
0.567	0.800	—	—	—	—	—	—	—
—	1.000	—	—	—	—	—	—	—
0.360	0.600	—	—	—	—	—	—	—
1.071	1.375	1.375	1.375	—	—	—	—	—
—	0.029	—	—	—	—	—	—	—
—	0.162		—	—	—	—	—	—
0.625	—	—	—	—	—	—	—	—
2.623	3.966	1.375	1.375	—				

share of investment proposed in Budget 1971-72.

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	(v) **Oil and Gas Development Corporation**				
1.	OGDC	(On-going) ..	—	368.370	499.420
		Total (Oil and Gas Development Corporation)			—
		Total (N. R. Division)			—
II.	**KASHMIR AFFAIRS DIVISION**				
1.	Northern Areas	—	6.000	—	6.000
		Total (Kashmir Affairs Division)			—
		GRAND TOTAL (Fuels and Minerals)			—

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
70.000	57.500	20.000	—	20.000	USSR Italy.	120.100	105.000	107.250
70.000	57.500	20.000	—	20.000				
73.573	65.566	24.666	1.375	23.291				
—	0.200	—	—	—	—	—	—	—
—	0.200	—	—	—				
73.573	65.766	24.666	1.375	23.291				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
I. COMMUNICATIONS DIVISION					
	1. Telegraphs and Telephones :				
	(*a*) On-going schemes	Approved	2,471.570	731.520	1,330.000
	(*b*) New Schemes ..	Do.	329.483	—	
			Total (Telegraphs and Telephones)		
	2. Post Offices Department :				
	(*a*) On-going Schemes	Do.	82.525	25.260	Covered under Block Allocation of 95.000
	(*b*) New Schemes	Do.	8.350	—	
			Total (Post Offices)		
	3. C and T Wing:				
	Other Roads	Do.	—	—	—
			Total (C&T)		
			Total (Communications Division)		—
II. DEFENCE DIVISION :					
	1. Civil Aviation :				
	(*a*) On-going Scheme	—	973.794	304.042	410.957
	(*b*) New Schemes	—	49.918	2.491	47.004
			Total (Civil Aviation) ..		
	2. D.G. Ports and Shipping :				
	On-going Schemes				
	(*i*) Development of Chalna Anchorage	Approved by ECNEC.	32.760	42.330	
	(*ii*) Permanent Port on Pussur River, East Pakistan.	Do.	210.000	42.600	Block allocation of 300.000
	(*iii*) Economic Feasibility Study-Deepening of Approaches of Chalna Anchorage proposed Survey.	Do.	0.150	—	
	(*iv*) Development of 2nd Major Port at Sonmiani in West Pakistan.	Approved —	Original approved by ECNEC 5.000 reduced by M/Finance 4.000	1.600	80.000
	(*v*) Investment of the Share Capital of N.S.C.	Do. —	4.690	—	15.000
	(*vi*) Development of Navigational Aids on the Coasts of Pakistan.	Do.	6.500	3.326	

COMMUNICATIONS

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
198.600	120.000	94.009	—	94.009	German Japan U.S. AID U.K. Italy and Canada.	300.000	270.000	245.620
—	—	—	—	—				
198.600	120.000	94.009	—	94.009				
12.502	5.200	0.200	0.200	—	—	22.601	16.962	—
—	1.000	—	—	—	—	3.920	3.430	—
12.502	6.200	0.200	0.200	—				
26.791	20.000	8.100	8.100	—	—	—	—	—
26.791	20.000	8.100	8.100	—				
237.893	146.200	102.309	8.300	94.009				
57.019	37.500	4.495	—	4.495	—	111.691	80.136	30.655
—	—	—	—	—	—	27.892	7.289	1.878
57.019	37.500	4.495	—	4.495				
3.119	0.150	—	—	—	—			
20.000	12.000	8.000	—	8.000	Yugoslav Credit.	—	—	—
0.050	0.100	0.100	—	0.100	Netherland			
0.300	0.700	0.500	—	0.500	West Germany Technical Assistance	0.200	—	—
4.375	—	—	—	—	—	—	—	—
0.558	0.500	—	—	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
(*vii*)	Acquisition of a New Hydrographic Survey-*cum*-Oceanographic Research Ship.	Approved by CDWP and ECNEC.	8.260	—	
(*viii*)	Mercantile Marine Academy, Chittagong.	Approved (On-going 3rd Phase not yet approved).	4.295 (2nd Phase) 9.838 (3rd Phase)	8.365	Block allocation of 22.000
				Total (D. G. Ports & Shipping) ..	
				Total (Defence Division) ..	
III.	INFORMATION AND NATIONAL AFFAIRS :				
(*i*)	Broadcasting :				
(*a*)	On-going Schemes	—	139.2286	72.0253	100.7954
(*b*)	New Schemes	—	—	—	—
				Total (Broadcasting) ..	
(*ii*)	Pakistan Academy of Mass Communication.	Unapproved ..	—	—	25.000
(*iii*)	Television :				
1.	Television Corporation	—	—	—	—
2.	Central Television Institute	Approved ..	5.800	4.170	—
3.	Film Processing Workshop	Do.	2.270	—	—
4.	Educational Television Service ..	Unapproved ..	34.270	—	—
				Total (Television) ..	
				Total (Information and National Affairs) ..	

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
—	.1.000	0.700	—	0.700	German	—	—	—
1.702	1.000	—	—	—	—	1.955	1.762	1.401
30.104	15.450	9.300	—	9.300				
87.123	52.950	13.795	—	13.795				
23.815	12.000	7.000	—	7.000	Nether-lands, Swiss	23.0992	15.5719	7.3011
—	—	—	—	—	—	—	—	—
23.815	12.000	7.000	—	7.000				
—	—	—	—	—	—	—	—	—
—	4.700	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
1.300	0.900	—	—	—		—	—	—
—	—	—	—	—	—	—	—	—
1.300	5.600	—	—	—				
25.115	17.600	7.000	—	7.000				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
IV. PLANNING DIVISION :					
1.	Transport Survey	Approved ..	9.600	1.600	Covered under Block allocation of Rs. 25 million.
2.	Phitti Greck Project	—	3.300	—	—
			Total (Planning Division) ..		
V. STATES AND FRONTIER REGIONS :					
1.	Reconstruction of damaged portion of Gammon Bridge (Kurram).	Approved ..	0.122	0.030	0.059
			Total (S. & F. R. Division) ..		
VI. KASHMIR AFFAIRS DIVISION :					
	(*i*) Azad Kashmir	—	160.929	28.357	82.365
	(*ii*) Gilgit Agency	—	41.962	18.293	23.669
	(*iii*) Baltistan	—	24.381	3.050	21.331
			Total (K. A. Division) ..		
			GRAND TOTAL (Transport & Communications) ..		

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
4.426	2.000	1.124	—	1.124	U. K.	—	—	—
0.615	1.000	—	—	—	—	—	—	—
5.041	3.000	1.124	—	1.124				
0.059	0.033	—	—	—	—	—	—	—
0.059	0.033	—	—	—				
1.391	6.765	0.015	00.15	—	—	30.054	19.936	8.706
1.501	2.900	—	—	—	—	6.547	6.535	6.585
0.830	0.787	—	—	—	—	7.225	6.563	4.251
3.722	10.452	0.015	0.015	—				
358.953	230.235	124.243	8.315	115.928				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
I. PLANNING DIVISION					
1.	Preparation of a scheme for Centre for Regional Planning and Development related Research Studies.	Approved ..	1.300	0.460	Covered under Block allocation of Rs. 15.0 million.
2.	Joint Research Project for Slum Improvement.	Do.	1.500	—	Covered under Block allocation of Rs. 10.0 million.
		Total (Planning Division) ..			
II. ECONOMIC CO-ORDINATION AND EXTERNAL ASSISTANCE DIVISION					
	Survey of Buildings and Housing Conditions in Urban Areas of Pakistan.	Approved ..	1.180	0.904	—
		Total (Economic Affairs Division) ..			
III. CABINET DIVISION					
	Capital at Islamabad	—	900.000	441.247	280.000
		Total (Cabinet Division) ..			
IV. FINANCE DIVISION					
	Advances to Government Servants for House Building.	—		29.721	—
		Total (Finance Division) ..			
V. REHABILITATION AND WORKS DIVISION					
1.	Second Capital at Dacca	—	117.629	120.000	—
2.	Government Servants Housing : ..				—
	(*a*) East Pakistan	—	—	—	—
	(*b*) West Pakistan	—	—	—	—
3.	Government Offices and Buildings :				
	(*a*) East Pakistan	—	—	—	—
	(*b*) West Pakistan	—	—	—	—
4.	Jammu and Kashmir Refugee Resettlement Programme	—	3.900	—	1.0695
		Total (Rehabilitation and Works Division ..			

AND HOUSING

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.226	0.175	—	—	—	—	0.120	0.120	0.113
0.300	0.125	—	—	—	—	0.300	0.300	0.300
0.526	0.300	—	—	—				
—	—	—	—	—	—	—	—	—
—	—	—	—	—				
42.864	27.500	—	—	—	—	—	—	—
42.864	27.500	—	—	—				
6.251	4.000	—	—	—	—	—	—	—
6.251	4.000	—	—	—				
22.500	15.000	—	—	—	—	—	—	—
6.023	1.499	—	—	—	—	—	—	—
	1.343	—	—	—	—	—	—	—
	0.967	—	—	—	—	—	—	—
	1.575	—	—	—	—	—	—	—
0.500	0.200	—	—	—	—	—	—	—
29.023	20.584	—	—	—				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
VI. DEFENCE DIVISION					
	(*i*) Tourism	—	—	—	—
	(*ii*) Contribution to Share Capital P.T.D.C.	—	—	—	—
	Total (Defence Division) ..				
VII. STATES AND FORNTIER REGIONS DIVISION		—	—	—	—
	Total (S & F. R. Division)				
VIII. KASHMIR AFFAIRS DIVISION					
	(*i*) Azad Kashmir	—	19.645	0.531	13.939
	(*ii*) Gilgit Agency	—	7.180	2.725	4.455
	(*iii*) Baltistan	—	5.420	0.875	4.545
	Total (Kashmir Affairs) ..				
	GRAND TOTAL (Phsyical Planning and Housing) ..				

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
2.500	1.300	0.570	0.570	—	—	—	—	—
2.500	1.300	0.570	0.570	—				
3.357	2.189	—	—	—	—	—	—	—
3.357	2.189	—	—	—	—	—	—	—
1.370	2.150	—	—	—	—	4.000	3.279	1.104
0.433	0.128	—	—	—	—	1.105	0.865	0.735
0.140	0.405	—	—	—	—	1.148	0.893	1.104
1.943	2.683	—	—	—				
86.464	58.556	0.570	0.570	—				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	I. EDUCATION DIVISION :				
	A. University Education				
1.	Islamabad University (Revised) ..	On-going un-approved.	80.000	18.88	35.50
2.	National University in East Pakistan ..	Under sub-mission to P.D.	90.000	—	40.000
3.	Institute of Modern Language, Islamabad.	Unapproved ..	5.325	—	2.000
4.	Improvement of post-graduate studies in the universities of East Pakistan.	Approved ..	3.443	2.940	0.500
		Total (University Education) ..			..
	B. Scholarships :				
1.	Central Overseas Training Scheme ..	Un-approved	7.500	3.763	7.500
2.	Commonwealth Scholarship On-going Scheme.	Un-approved	0.946	0.314	0.500
3.	Scholarships to students from other countries.	Under-sub mission to P. Division	6.000	—	4.000
4.	Merit Scholarship Scheme	Un-approved	4.150	1.321	3.080
5.	Implementing foreign offers of Scholarships.	Approved ..	0.800	0.115	0.500
6.	SEATO under graduate scholarships ..	Do.	0.150	—	0.150
7.	National Research Fellowships ..	Un-approved	0.655	0.025	0.270
8.	National Professorships	Un-approved	0.600	—	—
			Total (Scholarships)		
	C. Social and Cultural Activities :				
1.	Museum of Science and Tech., Dacca	Un-approved	80.000	0.892	2.000
2.	Museum of Science and Tech., Lahore.	Do.	80.000	0.892	2.000
3.	Dev. of Bengali Language and Literature.	Under sub mission to P. Division	4.000	2.225	4.000

T RAINING

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
4.500	4.500	1.030	—	1.030	U.N.S.F.	5.400	5.400	5.400
3.500	0.500	—	—	—	—	7.660	7.840	2.000
—	0.162	—	—	—	—	0.850	0.500	0.100
—	—	—	—	—	—	—	—	—
8.000	5.162	1.030	—	1.030				
1.084	0.800	0.700	0.700	—	—	—	—	—
0.125	0.081	—	—	—	—	0.100	0.100	0.100
0.600	0.700	—	—	—	—	0.924	0.924	0.924
0.503	0.500	0.400	0.400	—	—	0.616	0.616	0.677
0.100	0.100	0.030	0.030	—	—	0.100	0.100	0.100
0.090	0.057	0.057	—	0.057	UNESCO	0.029	0.029	0.029
—	0.300	—	—	—	—	—	—	—
—	0.300	—	—	—	—	—	—	—
2.502	2.838	1.187	1.130	0.057				
0.300	—	—	—	—	—	—	—	—
0.300	—	—	—	—	—	—	—	—
0.500	0.500	—	—	—	—	0.800	0.800	0.800

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
4.	Dev. of urdu Language and Literature	Under submission	4.000	1.600	4.000
5.	Training and Coaching Centres ..	Do.	7.450	4.410	1.500
6.	Implementation of Cultural Pacts ..	Approved ..	4.500	1.720	2.500
7.	Dev. of Archaeology and Museum ..	Do.	4.000	0.855	1.000
8.	Children Libraries in East and West Pakistan.	Do.	1.250	0.075	1.400
9.	Preservation of pre-historical remain at Mohenjodaro.	Under submission to P. Divn.	6.654	— —	0.100
10.	National Archives, Islamabad ..	On-going Unapproved	19.470	2.775	
11.	National Library, Islamabad	Approved in Principle	10.735	2.800	
12.	National Art Gallery, Islamabad ..	Under Submission to M/O Finance	2.500	—	13.000
13.	National Art Council, Islamabad ..	Approved ..	4.464	0.500	
14.	National Museum, Islamabad ..	Do.	11.000	1.700	
15.	Liaquat Memorial Library, Karachi ..	Do.	5.100	2.300	
16.	Central Museum, Dacca	Approved ..	5.600	0.600	
17.	Inter University Board, Dacca ..	Unapproved ..	1.200	—	
		Total (Social and Cultural Activities) ..			
	D. Central Government Educational Institutions :				
1.	Establishment of 18 Primary Schools at Islamabad/Dacca.	Approved ..	5.885	3.646	1.900
2.	Establishment of 9 Secondary Schools at Islamabad/Dacca.	Do.	15.090	5.419	2.400
3.	5 Secondary Schools at Islamabad/ Dacca.	Sub-mission to P. Division.	9.200	—	9.200
4.	23 Primary Schools at Islamabad/Dacca.	Do.	9.987	—	10.000
5.	Two Degree College at Ayubnagar ..	Do.	5.000	—	5.000
6.	Upgradation of 2 Intermediate College into degree College for Girls at Islamabad.	Do.	6.621	1.620	5.000
7.	Establishment of a Boys Degree College at Islamabad.	Do.	6.621	1.620	5.000

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid 1972-73	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.500	0.500	—	—	—	—	0.800	0.800	0.800
0.500	—	—	—	—	—	—	—	—
0.400	0.200	0.025	0.025	—	—	0.500	0.500	0.500
0.300	0.100	—	—	—	—	0.100	0.100	—
—	—	—	—	—	—	—	—	—
0.100	0.100	—	—	—	—	0.300	0.300	0.300
0.200	1.000	—	—	—	—	2.000	2.000	1.778
0.600	—	—	—	—	—	—	—	—
0.300	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
4.000	2.400	0.025	0.025	—				
1.677	0.200	—	—	—	—	—	—	—
2.000	2.700	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
0.500	—	—	—	—	—	—	—	—
0.500	—	—	—	—	—	—	—	—
2.000	—	—	—	—	—	—	—	—
1.000	1.000	—	—	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
8.	Residential Model School for Boys, Dacca.	On-going Unapproved.	8.127	6.867	7.000
9.	Ayubnagar Model School for Girls ..	Under Submission to Planning Division.	4.500	1.060	
10.	Model School for Boys, Dacca ..	Unapproved ..	5.000	—	
11.	Model School for Boys, Islamabad ..	Under submission to Planning Division.	4.314	2.814	4.500
12.	Development of Islamabad Model School	Do.	3.225	1.745	
			Total (C. G. E. Institutions) ..		
			Total (Education Division) ..		
II. ESTABLISHMENT DIVISION :					
1.	Scholarships for the Children of non-gazetted Govt. Servants.	Approved ..	2.000	2.169	
2.	Development scheme for Pakistan, Administrative Staff College grant-in-Aid.	Do.	3.000	2.082	
			Total (Establishment Division) ..		—
III. INFORMATION AND NATIONAL AFFAIRS DIVISION :					
1.	Plan Publicity Scheme	Approved ..	10.000	4.500	10.900
2.	Cultural complexes at Dacca and Lahore	—	—	—	—
			Total (Information and National Affairs) ..		
IV. PLANNING DIVISION :					
1.	Plan Publicity Scheme	Approved ..	(10.000)*	(4.500)	(10.000)*
2.	Special Studies	Unapproved ..	—	2.500	..
			Total (Planning Division) ..		
V. ECONOMIC COORDINATION AND EXTERNAL ASSISTANCE DIVISION :					
1.	Development of Statistical Services and Re-organization of C.S.O.	Approved ..	12.226	8.102	
			Total (Econo. Co-ord. External Assistance Division) ..		
VI. KASHMIR AFFAIRS DIVISION :					
	(*i*) Azad Kashmir	—	35.422	2.449	26.997
	(*ii*) Gilgit Agency	—	8.088	0.822	7.266
	(*iii*) Baltistan	—	7.075	0.741	6.334
			Total (Kashmir Affairs Division) ..		
			GRAND TOTAL (Education and Training) ..		

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.350	0.300	—	—	—	—			
1.000	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
0.027	0.300	—	—	—	—			
0.268	0.200	—	—	—	—			
9.322	4.700	—	—	—				
23.824	15.100	2.242	1.155	1.087				
0.715	0.850	—	—	—	—	—	—	—
0.625	—	—	—	—	—			
1.340	0.850	—	—	—				
0.333	0.300	—	—	—	—			
—	—	—	—	—				
0.333	0.300	—	—	—				
—	0.200	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
—	0.200	—	—	—				
3.661	2.500	—	—	—	—			
3.661	2.500	—	—	—				
0.336	0.800	—	—	—	—			
0.304	0.600	—	—	—	—	8.265	8.432	7.262
0.221	0.627	—	—	—	—	1.491	1.186	1.138
0.861	2.027	—	—	—	—	1.516	1.429	0.991
30.019	20.977	2.242	1.155	1.087				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
I. HEALTH DIVISION					
	On-going Schemes				
1.	Malaria Eradication Programme ..	Approved ..	5.440	1.855	2.000
2.	B.C.G. Research and Assessment Teams.	Under Process.	1.000	—	1.000
3.	Islamabad Hospital	Approved ..	36.500	1.370	8.500
4.	School of Tropical Medicine and Ayub Hospital, Dacca.	Do. ..	69.000	24.000	45.000
5.	Central Drugs Laboratory and 50 Bedded Hospital, Chittagong.	Do. ..	8.566	1.950	7.500
6.	School and Department of Paediatrics, Jinnah Post-graduate to Medical Centre, Karachi.	Under submission P. Commission.	7.400	3.537	4.000
7.	Interim Classes, School of Tropical Medicine and Public Health, Dacca.	Approved ..	4.157	3.100	—
8.	2nd Floor over O.P.D. Jinnah Post-graduate Medical Centre, Karachi.	Do.	1.036	0.161	1.000
9.	Improvement of Jinnah Post-graduate Medical Centre (N.R.) Karachi.	Do.	3.330	3.130	1.500
			Total (On-going) ..		
	New Schemes				
1.	100 Bedded T.B. Research Hospital, Dacca.	Approved ..	7.958	—	5.000
2.	Improvement of Air/Sea Port Health Departments in East Pakistan and West Pakistan.	—	—	—	2.000
	(*a*) Construction of Dispensary and Staff quarters at Chalna Port (Mangla).	Approved ..	0.452	—	—
	(*b*) Construction of Office Building, Quarters and Dispensary, Dacca Airport, Dacca.	Un-Approved	2.712	—	—
3.	Conversion of Malaria Institute into Vector Control Institute, Dacca.	Under process.	2.000	—	2.000

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.749	0.700	—	—	—	—	0.700	0.700	0.700
0.131	0.145	—	—	—	—	0.200	0.224	0.300
3.803	0.527	0.200	0.200	—	—	2.000	1.000	0.071
2.755	2.800	0.600	0.600	—	—	15.000	10.000	9.842
2.000	1.000	—	—	—	—	1.500	1.000	—
1.500	0.500	—	—	—	—	—	—	—
0.650	—	—	—	—	—	—	—	—
0.500	0.100	—	—	—	—	—	—	—
1.000	0.500	—	—	—	—	—	—	—
13.088	6.272	0.800	0.800	—				
—	1.000	—	—	—	—	1.000	1.000	2.950
—	—	—	—	—	—	—	—	—
0.452	—	—	—	—	—	—	—	—
0.300	—	—	—	—	—	—	—	—
0.100	0.128	—	—	—	—	0.700	0.450	0.400

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
4.	Higher Training Abroad	Under Submission M/Finance.	0.675	—	0.750
5.	Extension of Polyclinic, Islamabad ..	Do.	1.200	—	1.200
6.	Equipment for Department of Cardiology Jinnah Postgraduate Medical Centre, Karachi.	Approved. ..	0.698	0.247	—
7.	Nutrition Survey Scheme	Unapproved.	1.100	—	—
				Total (New) ..	
				Total (Health Division) ..	
II. FAMILY PLANNING DIVISION					
1.	Family Planning Programme ..	Approved ..	248.420 (All Pakistan).	11.000	40.000
		Total (Family Planning Division)			
III. KASHMIR AFFAIRS DIVISION					
	(*i*) Azad Kashmir	—	29.911	2.601	15.507
	(*ii*) Gilgit Agency	—	6.624	1.134	5.500
	(*iii*) Baltistan	—	5.515	1.015	4.500
		Total (Kashmir Affairs Division) ..			
		GRAND TOTAL (Health) ..			

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.004	0.100	0.050	0.050	—	—	0.135	0.135	0.170
0.095	—	—	—	—	—	—	—	—
0.451	—	—	—	—	—	—	—	—
0.200	—	—	—	—	—	—	—	—
1.602	1.228	0.050	0.050	—				
14.690	7.500	0.850	0.850	—				
6.469	6.500	4.390	—	4.390	—	—	—	—
6.469	6.500	4.390	—	4.390				
0.645	1.445	—	—	—	—	3.684	4.214	2.583
0.243	0.494	—	—	—	—	1.530	1.082	0.725
0.476	0.631	—	—	—	—	2.622	2.129	1.313
1.364	2.570	—	—	—				
22.523	16.570	5.240	0.850	4.390				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
I.—LABOUR AND SOCIAL WELFARE DIVISION					
1.	Financial and Professional Assistance to Voluntary social welfare agencies.	Unapproved ..	40.000	13.0989	40.000
2.	Social work education Financial Assistance to Universities.	Do.	3.000	0.6673	3.000
3.	Social works education Financial Assistance to colleges.	Do.	2.000	1.037	2.000
		Total (Labour and Social Welfare Division) ..			
II. ESTABLISHMENT DIVISION					
1.	Staff Welfare schemes	—	10.065	3.650	10.065
2.	Club at Islamabad	—	—	1.444	—
		Total (Establishment Division)..			
		GRAND TOTAL (Social Welfare)			

WELFARE

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
2.376	2.000	—	—	—	—	8.500	5.800	8.000
0.145	0.145	—	—	—	—	0.680	0.700	0.700
0.250	0.250	—	—	—	—	0.400	0.425	0.450
2.771	2.395	—	—	—				
1.071	1.071	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—
1.071	1.071	—	—	—				
3.842	3.466	—	—	—				

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan	Fourth Plan Allocation
1	2	3	4	5	6
1.	Seamen's Hostel, Karachi	Approved	2.400	0.945	1.455
			Total (Manpower and Employment) ..		

EMPLOYMENT

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.700	0.100	—	—	—	—	—	—	—
0.700	0.100	—	—	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation
1	2	3	4	5	6
KASHMIR AFFAIRS DIVISION					
1.	Azad Kashmir :				
	(*i*) Rural Works Programme ..	—	28,500	—	21,375
	(*ii*) Pilot Project Areas	—	10,000	—	7,500
			Total (Azad Kashmir) ..		
2.	Gilgit Agency :				
	(*i*) Rural Works Programme ...	—	5,000	—	5,000
3.	Baltistan Agency :				
	(*i*) Rural Works Programme ..	—	5,000	—	5,000
			Total (Works Programme) ..		

PROGRAMME

(Million Rupees)

Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange required for 1971-72			Source of Foreign Aid	Expenditure during subsequent years		
		Total	Own Resources	Foreign Aid		1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15
1.762	2.500	—	—	—				
1.762	2.500	—	—	—				
0.800	0.800	—	—	—	—	1.000	1.000	1.500
0.700	0.700	—	—	—	—	1.000	1.000	1.000
3.262	4.000	—	—	—				

ANNUAL DEVELOPMENT PROGRAMME FOR 1971-72

in

respect

of

CENTRALLY ADMINISTERED TRIBAL AREAS

ANNUAL DEVELOPMENT PROGRAMME FOR THE CENTRALLY ADMINISTERED TRIBAL AREAS FOR THE YEAR 1971-72

SUMMARY

(Million Rupees)

S. No.	Sector	Estimated Cost	Estimated expenditure during 3rd Plan Period	Fourth Plan Allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
								1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11
I.	(*a*) Water	33.532	8.669	25.021	2.034	1.980	—	7.063	7.040	6.904
	(*b*) Power	1.612	—	1.612	—	0.412	—	0.400	0 400	0.400
	Total—Water and Power	35.144	8.669	26.633	2.034	2.392	—	7.463	7.440	7.304
II.	(*a*) Agriculture	28.339	10.848	27.987	2.155	2.046	—	15.967	3.608	4.202
	(*b*) Animal Husbandry	2.69	2.07	2.416	0.377	0.469	—	0.541	0.513	0.516
	(*c*) Fisheries	0.423	0.300	0.423	0.005	0.045	—	0.229	0.072	0.072
	(*d*) Forestry	0.507	0.229	0.112	0.040	0.016	—	0.017	0.019	0.020
	Total—Agriculture	31.961	13.384	30.929	2.577	2.576	—	16.754	4.212	4.810
III.	(*a*) Public Health Engineering	4.278	—	78	—	1.700	—	2.239	0.339	—
	(*b*) Housing	1.076	0.261	0.824	—	0.234	—	0.260	0.290	0.04
	Total—Physical Planning and Housing	5.354	0.261	5.102	—	1.934	—	2.499	0.629	0.040
IV.	INDUSTRIES	0.397	0.143	0.397	0.068	0.086	—	0.071	0.086	0.086
V.	EDUCATION	15.189	7.614	10.461	1.734	2.167	—	2.410	2.271	1.865
VI.	HEALTH	2.406	1.701	0.724	0.197	2.286	—	0.157	0.050	0.034
VII.	TRANSPORT AND COMMUNICATION (ROADS)	15.887	2.683	12.832	1.162	2.771	—	4.739	2.960	1.200
VIII.	RURAL WORKS PROGRAMME	12.000	—	12.000	—	3.000	—	3.000	3.000	3.000
	GRAND TOTAL	118.338	34.455	99.078	7.772*	15.212	—	37.093	20.648	18.339
	CENTRALLY ADMINISTERED TRIBAL AREAS DEVELOPMENT CORPORATION	20.000	—	20.000	0.200	5.000	—	5.000	4.900	4.900

*Revised Estimates for 1970-71 revised to Rs. 7.542

ANNUAL DEVELOPMENT PROGRAMME OF CENTRALLY ADMINISTERED TRIBAL AREAS OF N.W.F.P. FOR THE YEAR 1971-72

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during 3rd Plan Period	Fourth Plan allocation	Revised Estimate for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
I. WATER AND POWER											
	(a) WATER										
	Peshawar Division										
	On-going Schemes										
1.	Bara River Canals Scheme, Khyber Agency.	Approved ..	29.011	5.440	23.571	1.667	1.500	—	6.800	6.800	6.804
2.	Improvement of existing scheme and construction of New Minor Scheme in F. Rs. of Peshawar Division.	Approved ..	1.247	0.696	0.551	0.200	0.060	—	0.151	0.140	—
3.	Malana Irrigation Scheme, Kurram Agency.	Do.	1.211	1.089	0.240	0.122	0.118	—	—	—	—
	Total Peshawar Division	..	31.469	7.225	24.362	1.989	1.678	—	6.951	6.940	60.804
	D. I. Khan Division										
	On-going Scheme										
	Tubewell Irrigation Scheme, Idak-Khajuri Plains in N. W. Agency.	Approved ..	0.634 (Revised)	0.524	0.110	0.018	0.092	—	—	—	—
5.	Construction of Bichi-Kashkai Irrigation Scheme in N. W. Agency	Do.	0.285	0.235	0.050	—	0.038	—	0.012	—	—

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during 3rd Plan Period	Fourth Plan allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent year		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
6.	Improvement of existing irrigation Schemes in N. W. Agency.	Approved	0.500	0.500	0.032	—	0.032	—	—	—	—
7.	Construction of Khuialkhel Karez in Shaki Area, S. W. Agency.	Do.	0.043	0.031	0.012	—	0.012	—	—	—	—
8.	Construction of sub-surface Weir at the Head of Sakharazi Vial, improvement and protection of existing vial near its head reaches against the action of Tochi River, N. W. Agency.	Do.	0.093	0.091	0.007	0.002	0.005	—	—	—	—
9.	Survey and Investigation of Miscellaneous Irrigation Schemes in F. Rs., D. I. K. Division.	Do. ..	0.108	0.063	0.048	0.025	0.023	—	—	—	—
	Total—D. I. Khan Division ..		1.663	1.444	0.259	0.045	0.202	—	0.012	—	—
	Malakand Division										
	New Schemes										
10.	Improvement of existing schemes and construction of Minor New Schemes in Bajaur, Malakand Division.	Approved ..	0.400	—	0.400	—	0.100	—	0.100	0.100	0.100
	Total—Malakand Division ..		0.400	—	0.400	—	0.100	—	0.100	0.100	0.100
	Grand Total—Water ..		33.532	8.669	25.021	2.034	1.980	—	7.063	7.040	6.904

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during 3rd Plan Period	Fourth Plan allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
	(b) POWER										
	Malakand Division										
	New Schemes										
11.	Electrification in Bajaur, Malakand Division.	Approved ..	1.612	—	1.612	—	0.412	—	0.400	0.400	0.400
	Total—Malakand Division ..		1.612	—	1.612	—	0.412	—	0.400	0.400	0.400
	Total (Power) ..		1.612	—	1.612	—	0.412	—	0.400	0.400	0.400
	Total (Water and Power) ..		35.144	8.669	26.633	2.034	2.392	—	7.463	7.440	7.304
	II. AGRICULTURE										
	(a) AGRICULTURE (Main)										
	Peshawar Division										
	On-going Schemes										
1.	Control of Insects, Pests and Fungal diseases in F. Rs. of Peshawar Division.	Approved ..	1.076	2.334	1.076	0.205	0.209	—	0.2153	0.218	0.229
2.	Award of Scholarships to Agriculture students of Peshawar F. Rs.	Do.	0.180	0.304	0.180	0.036	0.036	—	0.036	0.036	0.036
3.	Reclamation and development of land in F. Rs. of Peshawar Division.	Do.	23.880	6.044	23.880	1.166	1.150	—	15.247	2.879	3.438
	Total (Peshawar Division) ..		25.136	8.682	25.136	1.407	1.395	—	15.498	3.133	3.703

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during 3rd Plan Period	Fourth Plan allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
	D. I. Khan Division										
	On-going Schemes										
4.	Scheme for reclamation and development of land in D. I. Khan F. Rs.	Approved ..	2.200	1.563	2.000	0.637	0.508	—	0.275	0.285	0.295
5.	Scheme for the control of Insects, Pests and fungal diseases in D. I. Khan F. Rs.	Do.	0.415	0.328	0.415	0.076	0.076	—	0.083	0.084	0.096
6.	Scheme for the establishment of Fruit Nursery Farm at Wana S. W. Agency.	Do.	0.055	0.044	0.055	—	0.011	—	0.014	0.014	0.016
7.	Scheme for the establishment of Fruit Nursery Farm at Paikhel, N. W. Agency.	Do.	0.068	0.045	0.068	0.013	0.014	—	0.013	0.014	0.014
8.	Scheme for the establishment of Fruit Nursery Farm at Jandola, S. W. Agency.	Do.	0.050	0.038	0.007	0.007	—	—			
9.	Scheme for the establishment of Fruit Nursery Farm at Darazinda adjoining Tribal Areas attached to D. I. Khan District.	Do.	0.050	0.038	0.004	0.004	—	—			
10.	Award of scholarships to Tribal students of D. I. Khan Division.	Do.	0.055	0.038	0.055	0.011	0.011	—	0.011	0.011	0.011
	Total (D. I. Khan Division) ..		2.893	2.094	2.604	0.748	0.620	—	0.396	0.408	0.432

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
	Malakand Division										
	On-going Schemes										
11.	Scheme for the establishment of Fruit Nursery Farm at Jandul.	Approved ..	0.090	0.072	0.018	—	0.012	—	0.006	—	—
	Total (On-going Schemes) ..		0.090	0.072	0.018	—	0.012	—	0.006	—	—
	Malakand Division										
	New Schemes										
12.	Scheme for the establishment of Fruit Nursery Farm at Bajaur.	Approved ..	0.190	—	0.190	—	0.016	—	0.058	0.058	0.058
13.	Award of Scholarships for B.Sc. (Agri.) students.	Do.	0.030	—	0.030	—	0.003	—	0.009	0.009	0.009
	Total (New Schemes) ..		0.220	—	0.220	—	0.019	—	0.067	0.067	0.067
	Total (Malakand Division) ..		0.310	0.072	0.238	—	0.031	—	0.073	0.067	0.067
	Total (Agriculture) ..		28.339	10.848	27.978	2.155	2.046	—	15.967	3.608	4.202
	(b) ANIMAL HUSBANDRY										
	Peshawar Division										
	On-going Schemes										
1.	Mass Multiplication of Waziri sheeps in F. Rs. of Peshawar Division.	Approved ..	0.111	0.623	0.111	0.010	0.020	—	0.023	0.027	0.031

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
2.	Extension of cattle breeding in F. Rs. of Peshawar Division.	Approved	0.570	0.646	0.570	0.044	0.096	—	0.125	0.143	0.162
3.	Award of scholarships for B.Sc. (A HI.) Degree Course in F. Rs., Peshawar Division.	Do.	0.082	0.126	0.082	0.014	0.014	—	0.016	0.018	0.020
4.	Opening and construction of 10 Veterinary Dispensaries in F. Rs. of Peshawar Division.	Do.	0.624	0.109	0.624	0.123	0.123	—	0.124	0.126	0.128
5.	Training of Veterinary Compounders/Stock Assistants in Peshawar F. Rs.	Do.	0.004	0.021	0.004	0.001	0.001	—	0.002	—	—
	Total (Peshawar Division) ..		1.391	1.525	1.391	0.192	0.254	—	0.290	0.314	0.341
	D. I. Khan Division *On-going Schemes*										
6.	Mass multiplication of Waziri Sheep Breeding in F. Rs. of D. I. Khan Division.	Approved ..	0.249	0.067	0.182	0.007	0.007	—	0.056	0.056	0.056
7.	Extension of Cattle breeding in D. I. Khan F. Rs.	Do.	0.298	0.142	0.126	0.025	0.025	—	0.025	0.025	0.026
8.	Award of scholarships to Tribal students for B.Sc. (A.H.) Degree Course, D. I. Khan Division.	Do.	0.035	0.037	0.035	0.013	0.007	—	0.005	0.005	0.005

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
9.	Continuance of 10 Veterinary Dispensaries in F. Rs. of D. I. Khan Division.	Approved	0.487	0.232	0.487	0.123	0.100	—	0.088	0.088	0.088
10.	Training of veterinary Compounder/Stock Assistants in F. Rs. of D. I. Khan Division.	Do.	0.004	0.004	0.004	0.001	0.001	—	0.002	—	—
11.	Extension of Poultry breeding in F. Rs. of D. I. Khan Division.	Do.	0.053	—	0.016	0.016	—	—	—	—	—
	Total (D. I. Khan Division)	..	1.126	0.482	0.850	0.185	0.140	—	0.176	0.174	0.175
	Malakand Division										
	New Schemes										
12.	Opening and construction of quarters for the staff of Animal Hunsbandry Department.	Approved ..	0.175	—	0.175	—	0.075	—	0.075	0.025	—
	Total (Malakand Division)	..	0.175	—	0.175	—	0.075	—	0.075	0.025	—
	Total Animal (Husbandry)	..	2.692	2.007	2.416	0.377	0.469	—	0.514	0.513	0.516
	(c) FISHERIES										
	Peshawar Division										
	On-going Schemes										
1.	Development of Fisheries in Warsak Dam, Khyber Agency.	Approved ..	0.377	0.269	0.377	—	0.040	—	0.217	0.060	0.060
	Total (Peshawar Division)	..	0.377	0.269	0.377	—	0.040	—	0.217	0.060	0.060

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
	D. I. Khan Division										
	On-going Schemes										
2.	Introduction of Fish culture in Tribal Areas of D. I. Khan Division.	Approved ..	0.046	0.031	0.046	0.005	0.005	—	0.012	0.012	0.012
	Total (D. I. Khan Division) ..		0.046	0.31	0.046	0.005	0.005	—	0.012	0.012	0.012
	Total (Fisheries) ..		0.423	0.300	0.432	0.005	0.045	—	0.229	0.072	0.072
	(d) FORESTRY										
	Peshawar Division										
	On-going Schemes										
1.	Award of stipends in sericulture Centre, Parachinar—Kurram Agency.	Approved ..	0.036	0.008	0.036	—	0.008	—	0.009	0.009	0.01
	Total (Peshawar Division) ..		0.036	0.008	0.036	—	0.008	—	0.009	0.009	0.010
	D. I. Khan Division										
	On-going Schemes										
2.	Dryafforestation and Range Management in F. Rs. of D. I. Khan Division.	Approved —	0.435	0.200	0.040	0.040	—	—			
	Grant of stipends to trainees in Sericulture Centre, Miranshah—N. W. Agency.	Do.	0.036	0.021	0.036	—	0.008	—	0.008	0.010	0.010
	Total (D. I. Khan Division) ..		0.0471	0.221	0.076	0.040	0.008	—	0.008	0.010	0.010
	Total (Forestry) ..		0.507	0.229	0.112	0.040	0.016	—	0.017	0.019	0.020
	GRAND TOTAL (Agriculture Sector) —		31.961	13.384	30.929	2.577	2.576	—	16.754	4.212	4.810

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent year 1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
	III. PHYSICAL PLANNING AND HOUSING										
	(a) PUBLIC HEALTH ENGINEERING										
	Peshawar Division										
	New Schemes										
1.	Drinking Water Supply shceme for Khyber Agency.	Approved ..	3.539	—	3.539	—	1.500	—	1.700	0.339	—
	Drinking Water Supply Scheme for Parachinar—Kurram Agency.	Do.	0.739	—	0.739	—	0.200	—	0.539	—	—
	Total (Peshawar Division)	..	4.278	—	4.278	—	1.700	—	2.239	0.339	—
	Total (Public Health Engineering)	..	4.278	—	4.278	—	1.700	—	2.239	0.339	—
	(b) HOUSING										
	D. I. Khan Division										
	On-going Schemes										
3.	Providing residential accommodation for Political Staff at Darazinda, D. I. Khan, F. Rs.	Approved ..	0.060	0.060	0.006	—	0.006	—	—	—	—
4.	Providing Office and residential accommodation for P.N.T., Jandola, S. W. Agency.	Do.	0.031	0.020	0.011	—	0.011	—	—	—	—

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
5.	Providing Office and residential accommodation for A.P.O. Tank, S. W. Agency.	Approved	0.075	0.075	0.003	—	0.003	—	—	—	—
6.	Providing residential accommodation for A.P.A. and his staff of Miranwshah, N. W. Agency.	Do.	0.110	0.106	0.004	—	0.004	—	—	—	—
	Total (D. I. Khan Division) ..		0.276	0.261	0.024	—	0.024	—	—	—	—
	Malakand Division										
	New Schemes										
7.	Construction of Political Colony at Khar Bajaur Area—Malakand Division.	Approved ..	0.600	—	0.600	—	0.150	—	0.200	0.250	—
8.	Construction of sub-Tehsil with Staff Quarters at Nawagai, Bajaur.	Do.	0.200	—	0.200	—	0.060	—	0.060	0.040	0.040
	Total (Malakand Division) ..		0.800	—	0.800	—	0.210	—	0.260	0.290	0.040
	Total (Housing) ..		1.076	0.261	0.824	—	0.234	—	0.260	0.290	0.040
	GRAND TOTAL (Physical Planning and Housing) ..		5.354	0.261	5.102	—	1.934	—	2.499	.0629	0.040

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
IV. INDUSTRIES											
	Peshawar Division										
	On-going Schemes										
1.	Grant of stipends to 30 trainees of Metal Centre, Kohat Pass and 20 trainees of Mazri Centre/Carpet Centre, Aliazi—Kurram Agency.	Approved ..	0.180	0.078	0.180	0.036	0.036	—	0.036	0.036	0.036
	Total (Peshawar Division) ..		0.180	0.078	0.180	0.036	0.036	—	0.036	0.036	0.036
	D. I. Khan Division										
	On-going Schemes										
2.	Grant of stipends to trainees in Industrial Centre Wana and Miranshah, D. I. Khan Division.	Approved ..	0.217	0.065	0.217	0.032	0.050	—	0.035	0.050	0.050
	Total (D. I. Khan Division) ..		0.217	0.065	0.217	0.032	0.050	—	0.035	0.050	0.050
	GRAND TOTAL (Industries) ..		0.397	0.143	0.397	0.068	0.086	—	0.071	0.086	0.086
V. EDUCATION											
	Peshawar Division										
	On-going Schemes										
1.	Award of scholarships to tribal students of Peshawar Division.	Approved ..	2.700	0.460	2.700	0.560*	0.560	—	0.670	0.700	0.770

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1971-72	1972-73	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
2.	Up-grading of 40 Primary Schools to Middle status—construction of buildings and purchase of equipment, Peshawar Division.	Approved	1.800	1.136	0.664	0.187	0.026	—	—	—	—
3.	Construction of 100 Primary Schools in Tribal Areas of Division.	Do.	1.500	1.023	0.477	0.349	0.005	—	—	—	—
	Total (On-going Scheme) ..		6.000	2.719	3.841	1.096	0.591	—	0.670	0.700	0.770
	Peshawar Division				Carry over from 3rd Plan.						
	New Schemes										
4.	Construction of Buildings for 2 Hostels at University Campus, Peshawar F. Rs.	Approved ..	1.622	—	1.622	—	0.450	—	0.500	0.500	0.172
	Total (New Schemes) ..		1.622	—	1.622	—	0.450	—	0.500	0.500	0.172
	Total (Peshawar Division) ..		7.622	2.719	5.463	1.096	1.041	—	1.170	1.200	0.942
	D. I. Khan Division										
	On-going Schemes										
5.	Award of scholarships to tribal student's of D. I. Khan, F. Rs.	Approved ..	2.500	2.212	2.500	0.500	0.500	—	0.500	0.500	0.500
6.	Construction of buildings for 50 Primary Schools in D. I. F. Rs.	Do.	0.940	0.854	0.118	0.040	0.078	—	—	—	—

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
7.	Up-grading of 18 Primary/Lower Middle Schools to Middle Status in Agencies/F. Rs. construction of buildings and purchase of equipment.	Approved	0.904	0.863	0.123	0.068	0.055	—	—	—	—
8.	Up-grading of 6 Middle Schools to High Status construction of buildings and purchase of equipment in D. I. Khan F. Rs.	Do.	0.336	0.303	0.033	—	0.033	—	—	—	—
9.	Construction of building for Government Inter College, Miranshah, N. W. Agency.	Do.	0.911 (Revised)	0.636	0 275	0.030	0.118	—	0.127	—	—
10.	Construction of Five Primary Schools at Zarwam, Wachwam, Sakha, Piaza and Dera Makin, S. W. Agency	Do.	0.044	0.027	0.017	—	0.017	—	—	—	—
	Total (D. I. Khan Division) ..		5.635	4.895	3.066	0.638	0.801	—	0.627	0.500	0.500
	Malakand Division										
	New Schemes										
11.	Opening of 20 Primary Schools in rented Buildings and purchase of equipment, Bajaur.	Approved ..	0.069	—	0.069	—	0.018	—	0.017	0.017	0.017
12.	Up-grading of Five Primary Schools to Middle Status and construction of staff quarters—F. Rs. Malakand Division.	Do.	0.700	—	0.700	—	0.086	—	0.204	0.204	0.206

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
13.	Up-grading of three Middle Schools to High Status and construction of Staff quarters, Malakand Division, F. Rs.	Approved.	0.663	—	0.663	—	0.121	—	0.242	0.200	0.100
14.	Award of scholarships to Tribal Students of Malakand Division.	Do.	0.500	—	0.500	—	0.100	—	0.150	0.150	0.100
	Total (Malakand Division) ..		1.932	—	1.932	—	0.325	—	0.613	0.571	0.423
	GRAND TOTAL (Education Sector) ..		15.189	7.614	10.461	1.734	2.167	—	2.410	2.271	1.865
VI.	HEALTH										
	D. I. Khan Division										
	On-going Schemes										
1.	Construction of Building for 16 Dispensaries in Agencies/ F. Rs. in D. I. Khan Division.	Approved ..	0.296	0.223	0.092	0.025	0.050	—	0.017	—	—
2.	Construction of residential and non-residential accommodation for Medical staff at Miranshah, N. W. Agency.	Do.	0.724 (Revised)	0.623	0.101	0.037	0.064	—	—	—	—
3.	Construction of Dispensary and Staff Quarters at Morgah, D. I. Khan, F. Rs.	Do.	0.101 (Revised)	0.099	0.002	—	0.002	—	—	—	—
4.	Purchase of equipment for existing and new Hospitals and Dispensaries, D. I. Khan, F. Rs.	Do.	0.565	0.430	0.135	0.135	—	—	—	—	—

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Allocation	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
5.	Up-grading of existing Civil Hospital, Spinwam into Rural Health Centre, N. W. Agency.	Approved	0.360 (Revised)	0.326	0.034	—	0.034	—	—	—	—
	Total (D. I. Khan Division)	..	2.094	1.743	0.370	0.197	0.156	—	0.017	—	—
	Malakand Division										
	New Schemes										
6.	Opening and construction of new dispensaries in Bajaur.	Approved ..	0.160	—	0.160	—	0.036	—	0.040	0.050	0.034
7.	Construction of Buildings for 2 existing Dispensaries and Staff quarters at Nawagai and Kulalai, Bajaur.	Do.	0.200	—	0.200	—	0.100	—	0.100	—	—
	Total (Malakand Division)	..	0.360	—	0.360	—	0.136	—	0.140	0.050	0.034
	GRAND TOTAL (Health Sector)	..	2.406	1.701	0.724	0.197	0.286	—	0.157	0.050	0.034
VII.	**TRANSPORT AND COMMUNICATIONS**										
	Peshawar Division										
	New Schemes										
1.	Construction of Metalled Road from Mian Mandi to Barokhel Mohmand Agency.	Approved ..	0.708	—	0.708	—	0.200	—	0.508	—	—

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Alloca-tion	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
2.	Construction of two washed away bridges on Thall—Parachinar Road, Kurram Agency.	Approved	0.793	—	0.793	—	0.200	—	0.593	—	—
3.	Construction of Bridge over Kurram River on Lakka-Tiga Road in Kurram Agency.	Do. ..	2.135	—	2.135	—	0.100	—	1.135	1.135	—
	Total (Peshawar Division) ..		3.636	—	3.636	—	0.500	—	2.236	0.900	—
	D. I. Khan Division										
	On-going Schemes										
4.	Construction of shingle Road from Kotkai to Imar-Raghza Shinkai to Sam (20 miles) S. W. Agency.	Approved ..	1.000	0.260	0.740	0.333	0.407	—			
5.	Improving, soling, metalling and Surfacing Thanai—Gulkach Road (24.50 miles) S. W. Agency.	Do. ..	3.600	1.064	2.536	0.333	0.500	—	1.203	0.500	—
6.	Improving, soling, metalling, and surfacing Miranshah—Boya Dattakhel Road (25 Miles) N. W. Agency.	Do.	2.500	0.807	1.693	0.333	0.500	—	0.700	0.160	—
7.	Improving, soling, metalling and surfacing Bannu-Daryuba Road, Bannu F. Rs.	Do.	1.087	0.552	0.163	0.163	—	—	—	—	—
	Total D. I. Khan (On-going) ..		8.187	2.683	5.132	1.162	1.407	—	1.903	0.660	—

(Million Rupees)

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the 3rd Plan period	Fourth Plan Alloca-tion	Revised Estimates for 1970-71	Provision for 1971-72	Foreign Exchange for 1971-72	Expenditure during subsequent years		
									1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12
	D. I. Khan Division										
	New Schemes										
8.	Widening and Improvement of Jandola-Wana Road and re-modelling of Bangashwala Causeway S. W. Agency.	Approved ..	0.344	—	0.344	—	0.344	—	—	—	—
	Total D. I. Khan (New Schemes)	..	0.344	—	0.344	—	0.344	—	—	—	—
	Total (D. I. Khan Division.)		8.531	2.683	5.476	1.162	1.751	—	1.803	0.660	—
	Malakand Division										
	New Schemes										
9.	Soling, metalling and Surfacing Monda-Khar Road (12 miles) Bajaur area.	Approved ..	0.720	—	0.720	—	0.320	—	0.200	0.200	
10.	Block-toping Kalagni-Sharbatai Road including construction of bridge over Panjkora.	Do.	3.000	—	3.000	—	0.200	—	0.400	1.200	1.200
	Total (Malakand Division)	—	3.720	—	3.720	—	0.520	—	0.600	1.400	1.200
	GRAND TOTAL (Transport and Communication)	..	15.887	2.683	12.832	1.162	2.771	—	4.739	2.960	1.200
	VIII. RURAL WORKS PROGRAMME.	Approved.	12.000	—	12.000	—	3.000	—	3.000	3.000	3.00
	GRAND TOTAL (Centrally Administered Tribal Areas)		118.338	34.455	99.078	7.772*	15.212	—	37.093	18.648	18.339
	IX. CENTRALLY ADMINISTERED TRIBAL AREAS DEVELOPMENT CORPORATION.	—	20.00	—	20.000	0.200	5.000	—	5.000	4.900	4.900

* Revised Estimates since revised to 7.542

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